

Impact of the Primary PE and Sport Premium

Website Reporting Tool
Revised October 2017

2018/19

Commissioned by **Department for Education** 

**Created by** 

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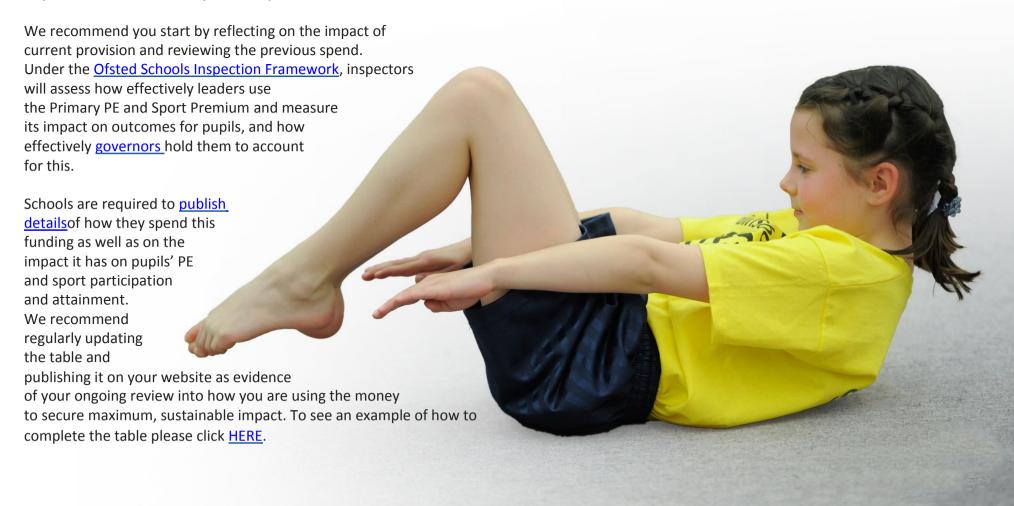




Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key	Key achievements to date:		Areas for further improvement and baseline evidence of need:		
1.	Increased amount and range of extended, healthy, physical activity and competitive opportunities for children including competitive team activities	1.	Build upon and extend PESSPA Professional Development for staff to ensure highest quality outcomes for our children		
2.	Training for Young Leaders and competitive, inter-house sports programme they developed, implemented and led	2.	Provide additional training for Young Leaders and extend the competitive, inter-house sports programme		
3.	Significant improvement in the amount of sustained, vigorous, physical activity children are doing in PE lessons as a result of Professional Development for staff	3.	Further develop the 30 minutes a day programme to ensure all children have the opportunity to engage in 30 minutes a day healthy, physical activity in school		
4.	Extensive range of CPD for staff leading to enhanced pedagogy within PE	4.	Further develop and extend additional competitive and non-competitive sporting and physical activity opportunities currently available for all children		

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	NA
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	NA
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	NA
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes / No











# **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £17,750	Date Upda	ated: 30/10/18	
<b>Key indicator 1:</b> The engagen school children undertake at	Percentage of total allocation:			
School focus with clarity on ntended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Develop a Healthy Active Engagement Programme to encourage more children to engage more regularly in additional physical activity opportunities	<ol> <li>Engage JBs Sports Coaches to extend physical action opportunities</li> <li>Provide additional healthy, physical activity opportunities both within and outside of curriculum time</li> <li>JB Sports PE/sports coach to work with Class Teacher to aid CPD and engagement of pupils into physical exercise. 6 week sessions per term</li> <li>Extra PE /Sports Activities provided by JB SPORTS         <ul> <li>Archery Yr 5 pupils</li> <li>Boxercise Yr 6 pupils</li> </ul> </li> <li>JB Adventures for K St 1 pupils</li> <li>To further develop lunchtime activities for pupils engagement</li> <li>To improve play and engagement at playtimes. (JB sp programme) Tuesday lunchtime</li> </ol>	£500 £500 £720	Evidence:      All programmes in place and children engaging on a regular basis     30 minutes a day audit complete and Vaseline established     30 minutes a Day activity timetabled in for every class     Extended Extra-Curricular Sport and Physical Activity Programme     Participation Registers     PE, School Sport and Physical Activity (PESSPA) noticeboard updated     Pupil and staff voice surveys     Lesson Observations     PE Learning walks  Impact / Outcomes for Children:      Active lessons     Increased awareness of the wide range of different types of healthy activity available     Increased opportunities for healthy activity available     Increased engagement in exercise     Increased understanding of the benefits of exercise for health     Improvement in health and well-being     Increased participation by children who normally don't engage with sporting / physical activity opportunities     Increased participation in school clubs     Children are accessing structured, healthy physical activity at lunchtimes.	

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2. 30 Minutes a Day		(See Impact and Outcomes for Children above)
Work with Allison Consultancy to audit and review the present whole school timetable and curriculum to include opportunities for further physical activity to support and meet the 30 Minutes a Day requirements	(Part of costs in Section 3)	
Identify opportunities and resources to support classroom based, healthy, physical, active learning opportunities to help meet 30 Minutes a Day requirements for every class		
To further support 30 Minutes a Day:		(See Impact and Outcomes for Children above)
	No cost for introductory	
Develop the Introductory Level across the school	trial level	(See Impact and Outcomes for Children above)
4. '5 a Day' Scheme	£252	
Continue to develop the '5 a day' scheme and engage all pupils in 5-a-day active activity per day to develop fitness and awareness of movement in the learning day.		
Lesson to include information on maintaining a healthy body & effects of exercise. JB's Healthy Lifestyles programme (Booked for Summer Term 12wks)		
5. Increase the variety of extra after school sports club in Key Stage 1	Internal Budget	(See Impact and Outcomes for Children
Develop Dance opportunities provided by Year 2 teacher		above)
6. Maths of The Day	£645	
<ul> <li>Purchase resource and share with all staff</li> <li>Encourages active learning in the classroom</li> </ul>		
7. Active Science	(See costs in Section 3	
<ul> <li>Provide training through Allison Consultancy</li> <li>Encourages active learning in the classroom</li> </ul>	below)	









#### 8. Keep Registers - Target non-engagement

- Review participation registers to identify non-participants
- Pupil voice to identify reasons for non-participation
- Offer some extra opportunities (Coaches could provide some of these)

## **Pupil Voice for Health**

Complete pupil interviews regarding knowledge and understanding of health and benefits of exercise

Internal Budget

Internal Budget

#### 10. Active PE Lessons

Maintain and continue to develop the quality of active PE lessons (MOT) across the school - Allison Consultancy

### 11. Development of Health through Swimming

To develop opportunities to gain swimming awards for achievements in Key Stage 2

(See costs in Section 3)

Created by: Physical Education







<b>Key indicator 2:</b> The profile o	f PE and sport being raised across the school as a tool	for whole so	chool improvement	Percentage of total allocation %
School focus with clarity on ntended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
I. Support the development of the whole child through the achievement of whole school outcomes as a result of a focus on PE, School Sport and Physical Activity	<ul> <li>1. '5 a Day' Scheme</li> <li>Continue to develop the '5 a day' scheme and engage all pupils in 5-a-day active activity per day to develop fitness and awareness of movement in the learning day.</li> <li>2. 30 Minutes a Day</li> <li>Specific planning and guidance to develop our school 30 minutes a day offer to all children – link to learning in other subjects (As in Section 1 above)</li> <li>Develop 30mins activities in class to provide extra active learning</li> <li>Include Active Science training for staff to provide active learning within science and develop learning in science</li> <li>3. Young Leader Training and Competition Programme</li> <li>Develop team work activities with class comps</li> <li>Encourage nurturing of less advantage pupils.</li> <li>Extend development of Sporting pupils committee</li> <li>With Allison Consultancy (SA)</li> <li>Further develop Young Leaders within classes.</li> <li>Programme for inter-house competitions (ongoing)</li> <li>4. PHSE</li> <li>PSHE link to PE to embed focus on healthy lifestyles</li> <li>Liaise with PHSE Co-ordinator to look at how physical activity can help support achievement of goals within their programme</li> <li>5. Provision for More Able children</li> <li>Within units of work, identify opportunities for increased challenge for G &amp;T pupils which increases whole school awareness of needs of these children and strategies to support them that can be used in other subject areas e.g. questioning and promotion of higher level thinking</li> <li>Staff to annotate differentiated activities for the more able</li> </ul>	See Costs in Section 1 above)  (See Costs in Section 3 below)  (See Costs in Section 3 below)  (Internal Budget)	Evidence:  All programmes in place Greater understanding of how PE & Sport Premium can support achievement of whole-school priorities and outcomes for children Key Strategic Actions Identified which will have the greatest, most sustainable outcomes for our children 30 Minute strategies in place and enhanced engagement in lessons Improved engagement in PE lessons and enhanced development of personal and social skills and behaviour Pupil Voice  Impact / outcomes for children: Increased pupil: Leadership and team-building skills Experience of competition against self and others Experience and understanding of rules and scoring systems Experience and understanding of how to work as a team Understanding of how to handle winning and losing and the importance of good sportsmanship Confidence Enjoyment of sport and games across the school Opportunities to participate in a wider variety of activities Awareness of the importance of physical activity and health Achievements recognised and celebrated Engagement and challenge for the more able in lessons	



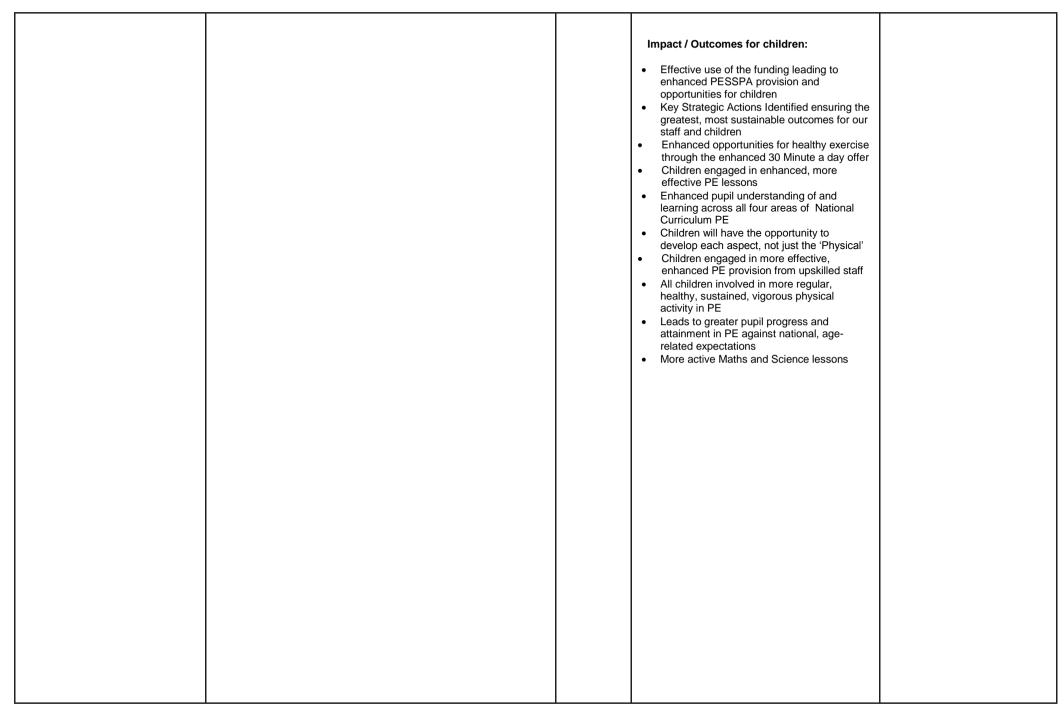








indicator 3: increased co	onfidence, knowledge and skills of all staff in teaching I	re and spor	T	Percentage of total allocati
				%
ool focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and
ended <b>impact on pupils</b> :		allocated:		suggested next steps:
Improve the progress and achievement of all children by increasing staff	Staff CPD Programme		Evidence  In-school training days from Allison	
knowledge, skills, understanding and confidence to deliver	1. JBs Sports Coaching	£3,610	Consultancy and JBs Sports Coaching taken place  Discussions with staff and children	
outstanding PE, School Sport and Physical Activity	tanding PE, School • Continue and develop this CPD programme of support		<ul> <li>Costed, 2018/19 PE and Sport Premium Plan in place using new national template</li> <li>All DfE / Ofsted On-line reporting requirements for PE &amp; Sport Premium complete</li> <li>Templates on website and web-compliant</li> <li>30 Minute a day audit complete and Map in place</li> </ul>	
	Allison Consultancy to plan and deliver strategic Professional Learning Sessions for PESSPA      Professional Learning	£5,500	<ul> <li>Quality Assurance of planning, teaching and learning and assessment</li> <li>Lesson Observations / PE Learning walks</li> <li>Discussions with staff</li> <li>Swimming &amp; water safety template and data</li> </ul> Impact / Outcomes for staff:	
	13 x Days of Support – (Not necessarily in order of delivery)		Enhanced subject leadership     Increased awareness of the new national PE & Sport Premium Web Reporting and	
	2 days training on Gym with Karen Breen - she would work with Key St 1 for a day then Key St 2 for a day – working with the teacher & pupils.		Action Plan Template  Clearer understanding of the updated National Outcome Indicators  A more focused action plan to enhance	
	2 days with T Wood (subject leader), - Focus to include PE & Sport Premium Action Plan (2018/19); 30 Minutes a Day; Data collection Resources for PE & Sport Premium including Swimming and Water Safety.		standards of provision incorporating greater sources of evidence and increased impact / outcome statements for both staff and children  Clearer understanding of 30 Minute a Day	
<ul> <li>7 Days with Young Sports Leaders on developing their organisation skills completing pupil questionnaires &amp; organising event days for Inter-house competitions.</li> </ul>		requirements  Increased confidence, knowledge and understanding to deliver more effective PE lessons  This will support enhanced planning and		
	1 remote day writing up 2018/19 PE and Sport Premium Plan	<b>£1,000</b> Total for	delivery of PE lessons based on targeted needs of our children  Sustainability: new resource in place and can be used year on year	
	1 day on Active Science (developing healthy physical activity opportunities through Science Lessons)      1 LYOUTH Supported by 10 cmm and 10 cmm.	Supply Cove Costs for PE Co-ordinator	children in healthy, physical activity in active	













rience of a range of sports and activities offered to al	ii pupiis		Percentage of total allocat
			%
Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
(See Details in Section 1 above)  1. Pupil Needs  Identify pupil needs using pupil voice with all classes Implement plan to meet these needs  2. Engage JBs Sports Coaching to extend physical activity opportunities  Positive Play Training to support lunchtime activities on playground  Provide additional healthy, physical activity opportunities outside of curriculum time including Goalball and New Age Kurling for Key stage 1 classes  Provide a range of sports clubs to support enrichment and academic achievement (lunchtime and after school)	(Part of costs in Section 3 above)	Evidence  All programmes in place and children engaging on a regular basis  30 Minutes a Day activity timetabled in for every class  New equipment purchased and used  Widened range of healthy activity opportunities  Extended Extra-Curricular Sport and Physical Activity Programme  Participation Registers  Increased number of children participating in school clubs  PE, School Sport and Physical Activity (PESSPA) noticeboard updated  Pupil voice surveys  Staff voice  Impact / Outcomes for Children:	
<ul> <li>Engage Tennis Coach</li> <li>Tennis coach to provide new tennis opportunities in after school club</li> </ul>	To cost	Increased awareness of the wide range of different types of healthy activity available     Increased opportunities for healthy activity available     Increased engagement in exercise     Increased understanding of the benefits of exercise for health	
<ul> <li>4.30 Minutes a Day (See Section 1 above)</li> <li>Work with Allison Consultancy to audit and review the present whole school timetable and curriculum to include opportunities for further physical activity to support and meet the 30 Minutes a Day requirements</li> <li>Identify opportunities and resources to support classroom based healthy, physical activity, active learning opportunities that help to meet the 30 Minutes a Day requirements for every class</li> </ul>	(Part of costs in Section 3 above)	<ul> <li>Improvement in sense of health and wellbeing</li> <li>Increased participation by children who normally don't engage with sporting / physical activity opportunities</li> <li>Increased number of children enjoying taking part in school clubs</li> <li>Children are accessing structured, active games during lunchtimes.</li> </ul>	
	(See Details in Section 1 above)  1. Pupil Needs  Identify pupil needs using pupil voice with all classes Implement plan to meet these needs  2. Engage JBs Sports Coaching to extend physical activity opportunities Positive Play Training to support lunchtime activities on playground Provide additional healthy, physical activity opportunities outside of curriculum time including Goalball and New Age Kurling for Key stage 1 classes Provide a range of sports clubs to support enrichment and academic achievement (lunchtime and after school)  3. Engage Tennis Coach Tennis coach to provide new tennis opportunities in after school club  4. 30 Minutes a Day (See Section 1 above)  Work with Allison Consultancy to audit and review the present whole school timetable and curriculum to include opportunities for further physical activity to support and meet the 30 Minutes a Day requirements Identify opportunities and resources to support classroom based healthy, physical activity, active learning opportunities that help to meet the 30 Minutes a Day	Actions to achieve:  (See Details in Section 1 above)  1. Pupil Needs  Identify pupil needs using pupil voice with all classes Implement plan to meet these needs  Positive Play Training to support lunchtime activities on playground  Provide additional healthy, physical activity opportunities outside of curriculum time including Goalball and New Age Kurling for Key stage 1 classes  Provide a range of sports clubs to support enrichment and academic achievement (lunchtime and after school)  3. Engage Tennis Coach  Tennis coach to provide new tennis opportunities in after school club  4. 30 Minutes a Day (See Section 1 above)  Work with Allison Consultancy to audit and review the present whole school timetable and curriculum to include opportunities for further physical activity to support and meet the 30 Minutes a Day requirements  Identify opportunities and resources to support classroom based healthy, physical activity, active learning opportunities that help to meet the 30 Minutes a Day	Actions to achieve:  (See Details in Section 1 above)  1. Pupil Needs  Identify pupil needs using pupil voice with all classes Implement plan to meet these needs  Positive Play Training to support lunchtime activities on playground Provide additional healthy, physical activity opportunities outside of curriculum time including Goalball and New Age Kurling for Key stage 1 classes Provide a range of sports clubs to support enrichment and academic achievement (lunchtime and after school) Tennis coach to provide new tennis opportunities in after school club  Work with Allison Consultancy to audit and review the present whole school timetable and curriculum to include opportunities for further physical activity to support and meet the 30 Minutes a Day requirements Identify opportunities and resources to support classroom based healthy, physical activity, active learning opportunities that help to meet the 30 Minutes a Day  Funding allocated:  Evidence  All programmes in place and children engaging on a regular basis  30 Minutes a Day activity imetabled in for every class  New equipment purchased and used  Widened range of healthy activity opportunities of custs in Section 3 above)  Participation Registers  PE. School Sport and Physical Activity (PESSPA) noticeboard updated  Pupil voice surveys  Staff voice  Impact / Outcomes for Children:  Increased any activity available or located with experiments of wither activity to support and meet the 30 Minutes a Day requirements  (Part of costs in Scatch or Participation by children who normally don't engage with sporting / physical activity, active learning opportunities that help to meet the 30 Minutes a Day  Funding and resources to support classroom based healthy, physical activity, active learning opportunities that help to meet the 30 Minutes a Day

5. Purchase sports equipment to support new activity opportunities, quality of learning in PE and promotion of health	£1,300	
<ul> <li>Extend playtime resources for both Key Stages</li> <li>New Outdoor Sports equipment for lessons and extracurricular activities</li> </ul>		







<b>Key indicator 5:</b> Increased page	articipation in competitive sport			Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils</b> :		unding llocated:	Evidence and impact:	Sustainability and suggested next steps:
To introduce additional, inclusive competitive sports opportunities providing the opportunity for all children to participate  1. To introduce additional, inclusive competitive sports opportunities providing the opportunity for all children to participate	<ul> <li>Purchase Bronze Package</li> <li>Access Inter-School competitions</li> <li>Identify Supply Cover and travel costs to attend events.</li> </ul> 2. JB Sports Coaching – Competitions <ul> <li>Engage with other schools in tournaments &amp; competitions.</li> </ul>	£250  £500 Transport  £500 Supply Cover	PE Units of Work developed to include competitive opportunities New Sports and physical activity competitive opportunities in place Competiton Programme Participation Registers Resources to plan and deliver programme Impact / Outcomes for staff: Sustainability – Teaching Staff upskilled able to deliver competitive sport / physical activity with their children in lessons Young leaders trained to be able to support delivery of additional competitive opportunites  Leading to the following outcomes accessible by all children. Increased pupil:  Experience of competition against self and others Experience and understanding of rules and scoring systems Experience and understanding of how to work as a team and how to handle winning and losing and the importance of good sportsmanship Confidence Enjoyment of sport across the school Opportunities to participate in a wider variety of activities Awareness of the importance of physical activity and health Socialisation with other children from other schools / backgrounds Experience of sense of well-being and the feeling of achieving their best	









Additional Outcomes and be School focus with clarity on intended impact on pupils:	Percentage of total allocation:  % Sustainability and suggested next steps:			
Raise awareness of the benefits of PE & Sports Premium funding and increased opportunities for children	The School Website     Update the Sports section on our website to share our Vision, achievements, participation, events and photographs.	(Part of costs in Section 3 above and Internal Budget)	<ul> <li>Audit of website complete</li> <li>All DfE requirements met</li> <li>Awareness raised with children, staff, Trust, parents and carers</li> <li>Greater awareness by all stakeholders about our plans, actions and achievements as a result of our funding</li> <li>Develops a sense of achievement across the academy</li> </ul>	

# Budget Summary as of 3/10/18\*

Total Funds Allocated (TBC) - £17,750

Total Spend Identified in Plan ('Blue' figures) - £15,277

Balance - £2,473









